Community Regeneration Service Work Programme - Dwyfor Area

Officer: Alys Lloyd Jones Updated: March 2016

Response to Opportunity

Strategic	Name of Organisation	Project title	Done	To Do	Performance
Project / Local	(and e-mail address)	-			Indicators
Opportunity					
Local	Cymydmaen Cyf	Llŷn Produce Market	Attended the Board meeting	Meet with the	Access to Services = 1
Opportunity	WilParry@Outlook.com		and arranged a meeting with	company to discuss	New income = 1
			the Programme Leader,	possible networks /	Jobs = 1
			Menter Môn.	funding sources as	Safeguarding/creating
			The Board has appointed a	part of their induction	services = 1
			local company to develop plans	programme.	
			for the future.		
Local	O Ddrws i Ddrws	Developing a coastal	Attended a meeting to	Support the	Access to Services = 1
Opportunity	oddrwsiddrws@yahoo.co.uk	bus service around	evaluate the scheme.	organisation with	New income = 1
		tourist attractions	Application submitted to the	developing matters.	Jobs = 2
		during the Summer and	Leader Programme for		Safeguarding/creating
		linking the Coastal path	specialist research to support		services = 1
		and heritage	the sustainability of the long-		
		attractions	term scheme.		
Local	Plas Carmel Project	Plan to restore a	The Committee has decided to	Applications are being	Access to Services = 1
Opportunity	alundwyros@btinternet.com	Chapel, a Chapel	prioritise the restoration work	prepared for relevant	Safeguarding/creating
		House, and an old	that requires urgent attention,	funds e.g. CADW.	services = 1
		shop, merging history,	namely re-roofing the old	Meet with the	
		culture and the local	chapel and the chapel house,	Committee to discuss	
		environment	as the first phase of the work.	funding a work	
			Information about the project	specification and	
			has been submitted to the	tendering out in order	
			Heritage Lottery Fund.	to upgrade the roof.	

Local Opportunity	Llŷn Maritime Museum meinir.pj@tiscali.co.uk	Llŷn Maritime Museum Heritage Centre	Attended a meeting with the Heritage Lottery Fund Officer to discuss proposals such as creating a store for artefacts to support sustainability.	Support the organisation with financial and developing matters.	Access to Services = 1 Jobs = 1 Safeguarding/creating services = 1
Local Opportunity	Llithfaen Regeneration Committee sianelen@live.co.uk	Scheme to develop the village and local resources.	Feasibility study produced with the Capel Isaf Llithfaen Building. Suggested further research on local needs and considering further options / suitable sites for some of the study's recommendations.	Awaiting confirmation of the Chapel's situation from the Presbytery.	Access to Services = 1 Safeguarding/creating services = 1
Local Opportunity	Abersoch and District Trade and Tourism Society helen@presentthoughts.co.uk	Has stemmed from the Action plan for local projects.	Advice on funding opportunities for events and specific projects.	Abersoch action plan to be circulated from receiving an update on all of the activities	Safeguarding/creating services = 1 New Income=1 Jobs=1
Local Opportunity	Plas Heli <u>plasheli.david@gmail.com</u>	Outdoor events and activities	Assisting with a Big Lottery Fund application for a community officer and activities over a period of three years. Supporting further funding applications for specific projects	Research further grants for specific projects.	Access to Services = 1 New income = 1 Jobs = 0 Safeguarding/creating services = 1
Local Opportunity	Pwllheli CAB Office manager@cabgwynedd.cabnet.org.uk	Redeveloping the Pwllheli Advice Centre, ground floor and first floor plan to develop a helpline service	Supporting the organisation with a Declaration of Interest in the Developing Rural Communities Programme. Identified possible match funding sources.	Assistance with further funding applications	Access to Services = 1 Safeguarding/creating services = 1
Local Opportunity	Y Ganolfan Porthmadog iwanap@hotmail.com	Improvements plan including a new	Assisting with the Declaration of Interest in the Developing	Assistance with further funding applications	Access to Services = 1 Safeguarding/creating

		cinema, cafe facility and a location for educational activities along with energy- saving measures	Rural Communities Programme.		services = 1
Local Opportunity	Antur Aelhaearn Llanaelhaearn lynda.cox@llanaelhaearn.com	Developing Capel Babell as a local resource	Group needs to reconsider the recommendation of the business study. The group has presented a declaration of interest in the Developing Rural Communities Programme.	Further advice on funding opportunities	Access to Services = 1 Safeguarding/creating services = 1
Local Opportunity	Breuddwydion Bro Madog angharadab@hotmail.com	Parc Pawb, Bodawen, Porthmadog	Brief has been drawn up for a landscape architect and prices have been received. Community Investment Fund application has been successful.	Support the group with grant research for redeveloping the site.	Access to Services = 1
Local Opportunity	Bardsey Island Trust RichardJamesFarmer@gwynedd.gov.uk	Protecting Bardsey Island's heritage	Looked at possible sources to improve infrastructure, access, create local initiatives / opportunities.	Feed comments to the Lottery application during March.	Access to Services = 1 Safeguarding/creating services = 1
Local Opportunity	Felin Fach Centre christinefelinfach@gmail.com	Project to develop an "Eco therapy" respite unit	Referring to possible grants to develop the project and support training opportunities for its service users		Access to Services = 1 Safeguarding/creating services = 1
Local Opportunity	Bryn Mynach playing field gwynus@gmail.com	Multi-use playing field	Support to meet grant conditions.		Access to Services = 1
Local Opportunity	Canolfan Bryncroes glyn15656roberts@aol.co.uk	Upgrading windows and doors	Funding application to the Community Investment Fund has been successful.		Access to Services = 1 Safeguarding/creating services = 1

Local	Neuadd Rhoshirwaun	Upgrading the Roof	Successful applications have		Access to Services = 1
Opportunity	catdon2@btinternet.com		been submitted to Cist		Safeguarding/creating
			Gwynedd and the AONB Fund.		services = 1
			The work of upgrading the roof		
			has been completed		
	Canolfan Trefor	Upgrading the roof of	Successful applications have		Access to Services = 1
Local	GlenysWilliams@gwynedd.gov.uk	the extension and the	been submitted to Cist		Safeguarding/creating
Opportunity		kitchen	Gwynedd and the Community		services = 1
			Investment Fund, Mantell		
			Gwynedd. Work has been		
			completed.		
Local	Golan Social Centre	Improve internal and	Collaborated on a brief for	Further grant research	Access to Services = 1
Opportunity	enidtalafon@fsmail.net	external resources	preliminary work for an	to fund the plan.	Safeguarding/creating
			external improvements plan.		services = 1
			Application submitted the		
			small fund, Community		
			Investment Fund.		
1	Cutatable Auto Castaba	Darting fair and a sub-	Off and also making an		C-f
Local	Cricieth Arts Society	Poetry fair as a sub-	Offered observations on a		Safeguarding/creating
Opportunity	elizabethgeorge61@hotmail.com	event for the Food Fair	Community Investment Fund		services = 1
		during the Cricieth	grant application.		
		Festival, with a number			
		of poetry activities for the community			
Local	Cylch Meithrin Porthmadog	A suitable facility for	Have looked at possible	Further discussion	Access to Services = 1
Opportunity	nia.prichard-williams@meithrin.cymru	the Cylch Meithrin on	sources to develop the facility	with the Committee	Safeguarding/creating
Opportunity	ma.prichara-williams@meitimm.cymra	the Ysgol Eifion Wyn	Sources to develop the facility	and the Meithrin	services = 1
		site.		Cymru Officer once	3C1 VICE3 - 1
		31661		they have received a	
				response from the	
				Gwynedd Council	
				departments.	
Local	Pwllheli Youth Scheme	Developing the service	Support for the scheme	Further advice on	Safeguarding/creating

Opportunity	aled.cipvolunteering@gmail.com	to meet young people's needs.	through funding sources for jobs and project activities	revenue funding opportunities	services = 1
Local Opportunity	Canolfan Tudweiliog post@ecoamgueddfa.org	Renovation Plan	Support through the first phases of the project to get architectural plans.	Enquiries on behalf of the group and present further options for the project	Access to Services = 1
Local Opportunity	Pwllheli Skate Park janepicken50@hotmail.com	Establishing a skateboarding facility on the Morfa Garreg estate	Supported the group with the initial stages of the project. The group is in a dialogue with the Town Council and is in the process of establishing a company.	Support for the group through funding sources.	Safeguarding/creating services = 1

Responding to Change

Category of Change	Name of Organisation / Service (and e-mail address)	Project title	Done	То Do	Performance Indicators
Departmental	Pwllheli National Sailing Academy and Event Centre	Caban Plas Heli, a follow-up plan to create affordable bunkhouse accommodation and resources for groups, families and visitors by adapting the old sailing club in Pwllheli	Supporting the organisation with a Declaration of Interest in the Developing Rural Communities Programme.	Look further for match funding sources	Access to Services = 1 Safeguarding/creating services = 1
Gwynedd Council *Support from lestyn Pritchard (Schools Organisation Regeneration Officer)	Schools Organisation Ysgol Rhoshirwaun Iwan Hughes Aberdaron Community Council Clerk iwan.hughes2@btinternet.com 07899954031	Post-use of the Ysgol Llidiardau site, Rhoshirwaun.	A decision has been made to sell the site to Grŵp Cynefin for an affordable housing development - in line with the wishes of Aberdaron Community Council. The Property and Legal Departments are moving this forward.	Delay at present from the buyer's perspective in relation to the suitability of the site.	Access to Services = 1
External	To be confirmed - Early enquiry Local Member is a point of contact with the Manager of the Doctor's Surgery.	Develop a plan that can ensure the continuation of the doctor's surgery along with a health hub to meet the needs of the community	Initial enquiries have been made with CFP. Attended meeting with the Local Member in Eryldon with Wyn Williams and Ffion Johnstone.	Support the group if it develops	

The Community Regeneration Service's Indicators (15/16) Area: Dwyfor

Ref	Description	Number
	Number of projects in the work programme	26
	Number of community regeneration projects which support communities to respond to change	3
	Number of community regeneration projects which support communities to respond to a strategic opportunity	2
	Number of community regeneration projects which support communities to respond to local opportunities	23
AC08	% of community regeneration projects which support communities to respond to change	11%
AC09	% of community regeneration projects which support communities to respond to a strategic opportunity	88%
AC09	% of community regeneration projects which support communities to respond to local opportunities	33
	Number of projects supported in the 2012/13 Work Programme	29
	Number of regeneration projects supported which are viable / sustainable after three years	87%
	% of regeneration projects supported which are viable / sustainable after three years	0
	% Supported projects within Communities First areas	19
	The number of projects supported that are within communities that are in the top 25% Access to Service Zone.	4
AC10	% of projects supported that are within communities that are in the top 25% Access to Service Zone.	5[part time]
AC11	Number of enterprises receiving support that increases / develops a new / additional flow of income	20
AC12	Number of jobs created through the projects	26
AC13	Number of projects that are developing a new service / safeguarding a service	3